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REPUBLIC OF SOUTH AFRICA REPUBLIEK VAN SUID-AFRIKA

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Pretoria, 31 March Maart 2004

No. 26229







AIDS HELPLINE: 0800-0123-22 Prevention is the cure

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National Treasury

Government Notice

26229 Division of Revenue Act (7/2003): Approval of allocations to provinces

GOVERNMENT NOTICE

NATIONAL TREASURY

No. 443 31 March 2004

In accordance with section 6(3) of the Division of Revenue Act, 2003, (Act No 7 of 2003), I hereby give notice of my approval of the allocations set out in the attached Schedule which are to be transferred to the provinces as set out in the Annexure hereto.

T A Manuel

Minister of Finance

Manuel

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of	Purpose	Type of	Province	2003/04	Additional
	Allocation		Allocation		Allocation	Conditions
					R'000	
Agriculture	Agricultural Disaster		Conditional Grant	KwaZulu-Natal	10 000	10 000 To be determined
(Vote 26)	Management	farmers		Mpumalanga	10 000	by the national
				North West	10 000	10 000 Department of
				TOTAL	30 000	Agriculture
Health	Malaria and Cholera	Prevention of	Conditional Grant	Eastern Cape	000 9	To be determined
(Vote 1.6)	Prevention	communicable		Free State	1 900	
		diseases with special		KwaZulu-Natal	6 100	Department of
		emphasis on		Limpopo	6 100	Health
		prevention of		Mpumalanga	2 000	
		malaria and cholera		Northern Cape	000 9	
				North West	3 400	
				TOTAL	34 500	

AGRICULTURE GRANT

Agricultural Disaster Management		
Transferring Department	Agriculture (Vote 26)	
Purpose	Drought relief to farmers	
Measurable objectives/outputs	Provision of fodder and transport to farmers in identified drought stricken areas	
Conditions	Monthly reporting by PDAs on funds paid out for the provisioning of fodder and related transport to farmers in identified drought stricken areas	
Allocation criteria	Based on surveys made by provincial departments of agriculture affected by the current drought	
Reasons not incorporated to equitable share	Special drought relief allocation by Parliament	
Monitoring mechanisms	Regular inspection and monitoring to be performed by the national Department of Agriculture	
Past performance	New grant	
Projected life	Until 31 March 2005	
Payment schedule	Payments to be made on 31 March 2004	
Capacity and preparedness of the transferring department	All policy frameworks, monitoring and reporting are in place	

HEALTH GRANT

Malaria and Cholera Prevention		
Transferring Department	Health (Vote 16)	
Purpose	To assist provinces to alleviate drought induced health related issues	
Measurable objectives/outputs	Indicators per provincial implementation plans on: communicable disease prevention and management health promotion technical support	
Conditions	 Access funding through a business plan Deviation from business plan to be approved by national Department of Health Funds can only be used for project items as approved Grant must be accounted for on separate financial codes 	
Allocation criteria	Project allocation based on needs identified by provinces and affordability in terms of resource allocation	
Monitoring mechanisms	Monthly reporting on project implementation progress and expenditure to the national Department of Health in the prescribed format	
Payment schedule	Once off payment on 31 March 2004	
Capacity and preparedness of transferring department	The Cluster Manager: NCD will oversee the use of the conditional grant	

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